



Recommendation

<b>Licensing:</b>	
Code changes requiring veterinarians to report on rabies vaccinations	Director and Program Manager
Increased support for spay and neuter programs	
Institution of microchip clinics	Program Manager
Contracting with pet licensing company	On hold pending outcome of r
Work with other agencies to establish uniform licensing database	Program Manager to work with
Integrate a database information system that will assist public agencies with license and rabies vaccination verification and help individuals with pet redemption	Program Manager to work with
Institute a voluntary cat identification program	Part of Increased Fee Schedu
Expand 'limit laws' to allow more companion animals per household	LMD/County Counsel for Cou
Encourage the City of Eugene and other incorporated municipalities to adopt similar approach	
<b>Spay and Neutering:</b>	
Two Tiered License Fees	
Low Income Spay & Neuter Fund Voucher Program	Program Manager will enhance
Increase level of financial support to the Eugene Spay/Neuter clinic	
Explore acquisition of mobile Spay Shuttle	
Friends of Lane County Shelter	
<b>Legal:</b>	Program Manager/County Co
<b>Public Education:</b>	
Institution of comprehensive and aggressive marketing program. Brochures/etc	Program Manager will work w
Renaming LCARA	
Friends of the Lane County Shelter	
Pet's Okay Rental Referral	
Spanish language materials	Director and Program Manager
<b>Facilities and Staffing:</b>	
Facility overhaul or replacement	Director and Program Manager completed
Increased lobby size/separate S/N entry	Director to work with City of E
Enhance/expand existing large animal holding facilities	In CIP (Director will work with
Relationship with other animal welfare organizations	
<b>Funding:</b>	
Maintain current funding level	Budget Committee
Reopen cattery	
Increase funding	Budget Committee
Code language on rabies vaccination	Director and Program Manager
Pet Food Tax	
License program expansion	
Differential licensing fee structure	
Earmarking of revenues	
Voluntary cat registration	
Examine and possibly increase some LCARA fees	
Use of grant writers	
Work with Greenhill and other agencies	Program Manager

LCARA First Quarter  
Statistical Report

Notes:

**Impounds:**

Dogs  
Cats  
Other

First Qtr FY 04	First Qtr FY 05	Inc/ Decr	Est Total FY 05
528	468	-12.9%	
128	594	78.8%	
27	39	30.8%	
679	1099	38.2%	4390

fewer impounds due to increased licensing  
new cattery open 7/1/04

**Return to Owner:**

Dogs  
Cats  
Other

267	171	-58.1%	
5	28	80.8%	
2	0		
274	197	-39.1%	788

decrease due to fewer dogs impounded

**Adoptions:**

Dogs  
Cats  
Other

152	157	3.2%	
47	119	80.5%	
20	38	44.4%	
219	312	29.8%	1248

new cattery

**Euthanasia:**

**Dogs:**

Non-adoptable  
Lack of space  
Owner request

57	68	17.4%	
66	37	-78.4%	
38	30	-26.7%	
72	376	80.9%	
0	32		
2	15	86.7%	
2	3	33.3%	
2	0		
0	0		
239	562	57.5%	2248

decrease due to fewer dogs impounded

**Cats:**

Non-adoptable  
Lack of space  
Owner request

increase due to opening of new cattery

**Other:**

Non-adoptable  
Lack of space  
Owner request

**Active Licenses:**

County  
City

	6115		
	7995		
			14120

**Licenses sold:**

County  
City

660	1183	44.2%	
1013	1470	31.1%	
1673	2653	36.9%	10000

**License revenue:**

County  
City

	\$21,444		
	\$40,095		
\$44,286	\$61,539	28.0%	\$248,675

First Qtr FY 04	First Qtr FY 05	Inc/ Decr	Est Total FY 05
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**Kennel licenses:**

\$325	\$2,115	84.6%	\$3,500
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**Revenue for spay/neuter vouchers:**

	\$1,145		\$4,000
	45 vouchers		160 vouchers

New program

**Field calls:**

County  
Emergency pager  
City  
Emergency pager

655	600	-9.2%	2800
n/a	15		
974	1017	4.2%	4068
n/a	22		
1629	1654	1.5%	4068

**Abuse/neglect cases:**

162	161	-0.6%	
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**Vouchers issued:**

New program; vouchers issued in 2d quarter

**Citations issued:**

232	168	-39.8%	700
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