# W. 10.C.

### Work Plan

## Timeline

	1		
per will meet with Lane County Vets to work out implementation	Nov 04 thru Feb 05		
<u></u>	complete		
	on-going		
meeting licensing goals			
ith cities and IS/RISD	Feb 05 thru Jun 05		
	- 1 05 11 1 1 25		
ith cities and IS/RISD	Feb 05 thru Jun 05		
ule	complete		
	complete; awaiting documentation from LMD		
ounty	Upon completion of previous		
	item		
	Item		
<u> </u>			
	complete		
nce current Program	on-going		
ounsel	on-going		
A Court Dublis Information Officer on Disp	Jan 05		
with County Public Information Officer on Plan	Jan 05		
ger to work with translator	On going		
ger to work with translator	on going		
ger will continue overhaul. HVAC/carpeting/painting/roof already			
	On going		
Eugene			
h Architect to provide options)	Jan 05		
	On going		
	Completed for FY 05		
	completed		
ger will meet with Lane County Vets to work out implementation	Nov 04 thru Feb 05		
ger will meet with Lane County vets to work out implementation	1404 04 1114 1 05 00		
	completed		
	on going		

## Recommendation

Licensing:	
Code changes requiring veterinarians to report on rables vaccinations	Director and Program Manage
increased support for spay and neuter programs	
Institution of microchip clinics	Program Manager
Contracting with pet licensing company	On hold pending outcome of r
Work with other agencies to establish uniform licensing database	Program Manager to work with
Integrate a database information system that will assist public agencies with license and rabies	
vaccination verification and help individuals with pet redemption	Program Manager to work with
Institute a voluntary cat identification program	Part of Increased Fee Schedu
Industrial Control of the Control of	
Expand 'limit laws' to allow more companion animals per household	LMD/County Counsel for Cou
Expand limit tand to district output	
Encourage the City of Eugene and other incorporated municipalities to adopt similar approach	
Spay and Neutering:	
Two Tiered License Fees	
Low Income Spay & Neuter Fund Voucher Program	Program Manager will enhand
Increase level of financial support to the Eugene Spay/Neuter clinic	
Explore acquisition of mobile Spay Shuttle	
Friends of Lane County Shelter	
Legal:	Program Manager/County Co
Public Education:	
Institution of comprehensive and aggressive marketing program. Brochures/etc	Program Manager will work w
Renaming LCARA	
Friends of the Lane County Shelter	
Pet's Okay Rental Referral	
Spanish language materials	Director and Program Manag
Facilities and Staffing:	
	Director and Program Manag
Facility overhaul or replacement	completed
Increased lobby size/separate S/N entry	Director to work with City of E
Enhance/expand existing large animal holding facilities	In CIP (Director will work with
Relationship with other animal welfare organizations	
Funding:	
Maintain current funding level	Budget Committee
Reopen cattery	
Increase funding	Budget Committee
Code language on rabies vaccination	Director and Program Manag
Pet Food Tax	
License program expansion	
Differential licensing fee structure	
Earmarking of revenues	
Voluntary cat registration	
Examine and possibly increase some LCARA fees	
Use of grant writers	
Work with Greenhill and other agencies	Program Manager

#### LCARA First Quarter Statistical Report

			0.000,10	ai report	
	First Qtr	First Qtr	laa.		
		,	Inc/	Est Total	Notes:
Imparator de .	FY 04	FY 05	Decr	FY 05	
lm_pounds;					
Dogs	520	3 466	-12.9%		74
Cats	120				fewer impounds due to increased licensing
Other					new cattery open 7/1/04
Other	2		30.8%		] ''
	679	1099			<del>-</del>
1.		,,,,,,	00.270	4351	J
Return to Owner:					
Dogs	267	171	-56.1%	Τ——-	Telegraphic and the state of th
Cats	- 5				decrease due to fewer dogs impounded
Other		<del></del>		<u></u>	
Outer	2		Ì		
	274	197	-39.1%	786	<b>→</b> }
	,		-00.170	/00	
Adoptions:					
Dogs	152	157	3.2%		7
Cats	47		90 EW	<del></del>	ł
Other			60.5%		new cattery
	20		44.4%	l	
	219	312	29.8%	1248	
			20.070	1240	
Euthanasia:					
	793 CL44004		_		
Dogs:		STATE OF THE PERSON OF	ave freeze une		
Non-adoptable	57	69	17.4%		1
Lack of space					<b>l</b> .
Owner request	66	37	-78.4%		decrease due to fewer dogs impounded
Owner request	38	30	-26.7%		THE TEST INPOSITABLE
Cats:		CENTERS SEED	7 THE 28 PER STATE		
Non-adoptable	72			24 min 2007	
Lack of space		376	80.9%		increase due to opening of new cattery
	0	. 32			. • • • • • • • • • • • • • • • • • • •
Owner request	2	15	86.7%		
Other:		SALES STORY	100 5000	SANTER MARKET PROPERTY OF A PR	
Non-adoptable			28.2	<b>经验证证据</b>	
	2	3	33.3%		
Lack of space	2	0			
Owner request	0	0			
·					
	239	562	57.5%	2248	
Active Licenses:					
County		6115			
City		7995			
		7000			
				14120	
• -					
Licenses sold:					
County	660	4400	44 804		
City		1183	44.2%		
Oity	1013	1470	31.1%		
	1673	2653	36.9%	10000	
		2000	. 00.070	10000	
License revenue:					
County		\$21,444			
City		\$40,095	<del></del>		
•	C44.000				
	\$44,286	\$61,539	28.0%	\$248,675	
	First Qtr	First Qtr	Inc/	Est Total	
	FY 04				
	F1 04	FY 05	Decr	FY 05	
Kennel licenses:	\$325	\$2,115	84.6%	\$3,500	
		Ψ <u>Σ,110</u>	04.078	\$3,500	
Pougous for once-					
Revenue for spay/neuter vouchers:	L	\$1,145		\$4.000 N	lew program
	4	5 vouchers	16	30 vouchers	ion biodidiii
	7	o rodollela	10	ou vouchers	
Claid salls.					
Field calls:		_			
County	655	600	-9.2%	2600	
Emergency pager			-J.E./0	2000	
	n/a	15			
City	974	1017	4.2%	4068	
Emergency pager	n/a	22	<del></del> +	— <del></del>	•
· •	1629		4 53/		
	1029	1654	1.5%	4068	•
		•	_		
Abuse/neglect cases:	162	161	-0.6%		
		1911	-0.0701		
Vousborn inc					
Vouchers issued:				N	ew program; vouchers issued in 2d quarter
					Program, resolute topoed in 20 quaffer
Citations issued:	232	100	20.00		
	232	166	-39.8%	700	

10/21/2004